

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BETHLEHEM SCHOOL
2020-2021 SCHOOL FINANCIAL REPORT

FTE

353.9

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	523,187	13.00%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	3,501,995	87.00%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	4,025,182	100%	33,018,637	100%	28,892,712,690	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,227.00	5,002.00	5,424.00	1,849,717
Substitute Teachers (Salaries/Benefits) [2]	118.48	97.19	Data Not Available	41,929
Other Instructional Personnel ****	1,233.00	1,098.00	1,241.00	436,193
Contracted Instructional Services	229.00	193.00	253.00	80,909
School Administration	792.00	668.00	653.00	280,362
Materials/Supplies/Operating Capital Outlay	406.00	341.00	275.00	143,773
Food Service	695.00	612.00	506.00	246,134
Operation and Maintenance of Plant	2,370.00	1,755.00	1,096.00	838,658
Other School-Level Support Services	304.00	301.00	274.00	107,507
TOTAL SCHOOL COSTS **	11,374.48	10,067.19	9,722.00	4,025,182

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$57,624

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,743	4,397	4,517	1,381,298
ESOL	0	5,673	5,698	0
Exceptional Programs	8,072	8,363	8,436	369,155
Career Education Programs	5,853	4,645	4,385	99,264

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	29	21	Data Not Available	10,338
Computer Hardware & Software	298	228	Data Not Available	105,354
Other Instructional Materials	61	69	Data Not Available	21,570
Other Materials and Supplies	18	22	Data Not Available	6,510
Library Media Materials	4	4	Data Not Available	1,379

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>