

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON HIGH SCHOOL
 2022-2023 SCHOOL FINANCIAL REPORT

FTE

291.8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	417,815	11.33%	9,640,897	26.00%	7,124,187,157	21.28%
State/Local	3,268,381	88.67%	27,445,485	74.00%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
Total	3,686,196	100%	37,086,382	100%	33,472,866,314	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,465.00	5,036.00	5,740.00	1,594,740
Substitute Teachers (Salaries/Benefits) [2]	234.28	141.46	Data Not Available	68,364
Other Instructional Personnel ****	1,291.00	1,356.00	1,421.00	376,779
Contracted Instructional Services	225.00	191.00	372.00	65,593
School Administration	1,096.00	759.00	714.00	319,690
Materials/Supplies/Operating Capital Outlay	436.00	510.00	479.00	127,187
Food Service	745.00	819.00	662.00	217,342
Operation and Maintenance of Plant	2,727.00	2,031.00	1,288.00	795,920
Other School-Level Support Services	413.00	320.00	329.00	120,581
TOTAL SCHOOL COSTS **	12,632.28	11,163.46	11,005.00	3,686,196

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,631	4,236	4,755	1,003,896
ESOL	0	4,390	5,740	0
Exceptional Programs	7,697	8,799	9,033	479,234
Career Education Programs	8,720	6,656	4,665	111,610

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	151	279	Data Not Available	44,068
Computer Hardware & Software	136	94	Data Not Available	39,632
Other Instructional Materials	76	80	Data Not Available	22,172
Other Materials and Supplies	73	56	Data Not Available	21,315
Library Media Materials	3	4	Data Not Available	988

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>