

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON ELEMENTARY
2020-2021 SCHOOL FINANCIAL REPORT

FTE

238.9

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	486,763	16.84%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	2,403,733	83.16%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	2,890,496	100%	33,018,637	100%	28,892,712,690	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,764.00	5,002.00	5,424.00	1,376,872
Substitute Teachers (Salaries/Benefits) [2]	107.99	97.19	Data Not Available	25,798
Other Instructional Personnel ****	1,287.00	1,098.00	1,241.00	307,416
Contracted Instructional Services	206.00	193.00	253.00	49,260
School Administration	1,182.00	668.00	653.00	282,249
Materials/Supplies/Operating Capital Outlay	301.00	341.00	275.00	71,936
Food Service	957.00	612.00	506.00	228,554
Operation and Maintenance of Plant	2,027.00	1,755.00	1,096.00	484,340
Other School-Level Support Services	268.00	301.00	274.00	64,071
TOTAL SCHOOL COSTS **	12,099.99	10,067.19	9,722.00	2,890,496

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$41,823

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,077	4,397	4,517	963,790
ESOL	7,414	5,673	5,698	3,188
Exceptional Programs	8,429	8,363	8,436	409,894
Career Education Programs	0	4,645	4,385	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	9	21	Data Not Available	2,186
Computer Hardware & Software	235	228	Data Not Available	56,044
Other Instructional Materials	57	69	Data Not Available	13,682
Other Materials and Supplies	0	22	Data Not Available	24
Library Media Materials	0	4	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>