

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BETHLEHEM SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT

FTE

407.8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	523,187	12.08%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	3,807,228	87.92%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,330,415	100%	33,542,328	100%	30,777,118,305	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,753.00	4,857.00	5,555.00	1,938,201
Substitute Teachers (Salaries/Benefits) [2]	90.65	92.57	Data Not Available	36,969
Other Instructional Personnel ****	1,202.00	1,184.00	1,330.00	490,078
Contracted Instructional Services	219.00	197.00	323.00	89,182
School Administration	770.00	700.00	683.00	313,964
Materials/Supplies/Operating Capital Outlay	698.00	532.00	418.00	284,447
Food Service	750.00	707.00	599.00	305,759
Operation and Maintenance of Plant	1,877.00	1,604.00	1,138.00	765,407
Other School-Level Support Services	261.00	287.00	294.00	106,408
TOTAL SCHOOL COSTS **	10,620.65	10,160.57	10,340.00	4,330,415

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$57,624

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,571	4,412	4,631	1,563,317
ESOL	0	3,920	5,726	0
Exceptional Programs	5,883	7,279	8,660	309,334
Career Education Programs	4,966	5,000	4,518	65,550

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	271	228	Data Not Available	110,436
Computer Hardware & Software	312	177	Data Not Available	127,409
Other Instructional Materials	92	107	Data Not Available	37,313
Other Materials and Supplies	23	20	Data Not Available	9,289
Library Media Materials	4	5	Data Not Available	1,692

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>