

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**BONIFAY K8**  
**2022-2023 SCHOOL FINANCIAL REPORT**

FTE 1148.6

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,310,020	11.45%	9,640,897	26.00%	7,124,187,157	21.28%
State/Local	10,135,687	88.55%	27,445,485	74.00%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	25,487,248	0.08%
<b>Total</b>	<b>11,445,707</b>	<b>100%</b>	<b>37,086,382</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,955.00	5,036.00	5,740.00	5,691,213
Substitute Teachers (Salaries/Benefits) [2]	103.67	141.46	Data Not Available	119,075
Other Instructional Personnel ****	1,277.00	1,356.00	1,421.00	1,467,044
Contracted Instructional Services	159.00	191.00	372.00	182,474
School Administration	600.00	759.00	714.00	688,831
Materials/Supplies/Operating Capital Outlay	452.00	510.00	479.00	519,492
Food Service	860.00	819.00	662.00	988,094
Operation and Maintenance of Plant	1,306.00	2,031.00	1,288.00	1,500,512
Other School-Level Support Services	252.00	320.00	329.00	288,972
<b>TOTAL SCHOOL COSTS **</b>	<b>9,964.67</b>	<b>11,163.46</b>	<b>11,005.00</b>	<b>11,445,707</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,029	4,236	4,755	3,928,169
ESOL	3,338	4,390	5,740	701
Exceptional Programs	10,168	8,799	9,033	1,762,343
Career Education Programs	0	6,656	4,665	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	275	279	Data Not Available	315,462
Computer Hardware & Software	91	94	Data Not Available	104,077
Other Instructional Materials	54	80	Data Not Available	62,335
Other Materials and Supplies	33	56	Data Not Available	37,618
Library Media Materials	4	4	Data Not Available	4,118

**District financial information can be accessed on the district website via the link below:**

<http://www.hdsb.org/financial%20reports>