

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

POPLAR SPRINGS HIGH SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT

FTE

355

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	461,154	13.88%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	2,860,577	86.09%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,114	0.03%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	3,322,845	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,739.00	4,537.00	4,895.00	1,682,121
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	966.00	994.00	1,064.00	343,072
Contracted Instructional Services	351.00	219.00	235.00	124,730
School Administration	749.00	568.00	599.00	265,721
Materials/Supplies/Operating Capital Outlay	210.00	204.00	240.00	74,658
Food Service	641.00	593.00	548.00	227,564
Operation and Maintenance of Plant	1,574.00	1,365.00	971.00	558,837
Other School-Level Support Services	130.00	124.00	236.00	46,142
TOTAL SCHOOL COSTS **	9,360.00	8,604.00	8,788.00	3,322,845

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$51,121

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,278	4,164	4,109	1,325,254
ESOL	3,338	3,937	5,016	8,111
Exceptional Programs	7,895	6,390	7,544	284,841
Career Education Programs	9,511	4,916	4,139	63,915

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	107	80	Data Not Available	38,150
Computer Hardware & Software	43	36	Data Not Available	15,404
Other Instructional Materials	59	73	Data Not Available	21,104
Other Materials and Supplies	0	16	Data Not Available	0
Library Media Materials	6	5	Data Not Available	2,003

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**BETHLEHEM SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT**

FTE

418.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	523,187	12.58%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	3,633,516	87.39%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,312	0.03%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	4,158,015	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,053.00	4,537.00	4,895.00	2,113,603
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	1,023.00	994.00	1,064.00	427,826
Contracted Instructional Services	246.00	219.00	235.00	103,003
School Administration	636.00	568.00	599.00	265,921
Materials/Supplies/Operating Capital Outlay	254.00	204.00	240.00	106,297
Food Service	639.00	593.00	548.00	267,174
Operation and Maintenance of Plant	1,956.00	1,365.00	971.00	818,318
Other School-Level Support Services	134.00	124.00	236.00	55,873
TOTAL SCHOOL COSTS **	9,941.00	8,604.00	8,788.00	4,158,015

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$57,624

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,557	4,164	4,109	1,430,261
ESOL	0	3,937	5,016	0
Exceptional Programs	6,910	6,390	7,544	504,715
Career Education Programs	7,815	4,916	4,139	138,521

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	96	80	Data Not Available	39,974
Computer Hardware & Software	73	36	Data Not Available	30,491
Other Instructional Materials	51	73	Data Not Available	21,476
Other Materials and Supplies	34	16	Data Not Available	14,355
Library Media Materials	5	5	Data Not Available	1,908

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**PONCE DE LEON HIGH SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT**

FTE

290.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	314,036	10.24%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	2,751,631	89.73%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	911	0.03%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	3,066,577	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,461.00	4,537.00	4,895.00	1,585,069
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	1,178.00	994.00	1,064.00	342,010
Contracted Instructional Services	347.00	219.00	235.00	100,849
School Administration	932.00	568.00	599.00	270,520
Materials/Supplies/Operating Capital Outlay	264.00	204.00	240.00	76,589
Food Service	571.00	593.00	548.00	165,745
Operation and Maintenance of Plant	1,637.00	1,365.00	971.00	475,068
Other School-Level Support Services	175.00	124.00	236.00	50,727
TOTAL SCHOOL COSTS **	10,565.00	8,604.00	8,788.00	3,066,577

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$40,799

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,994	4,164	4,109	1,070,202
ESOL	4,630	3,937	5,016	3,519
Exceptional Programs	7,730	6,390	7,544	378,362
Career Education Programs	5,066	4,916	4,139	132,986

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	76	80	Data Not Available	21,992
Computer Hardware & Software	69	36	Data Not Available	20,149
Other Instructional Materials	106	73	Data Not Available	30,885
Other Materials and Supplies	12	16	Data Not Available	3,564
Library Media Materials	3	5	Data Not Available	887

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON ELEMENTARY
2018-2019 SCHOOL FINANCIAL REPORT

FTE

304.5

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	486,763	17.62%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	2,274,693	82.34%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	955	0.03%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	2,762,411	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,691.00	4,537.00	4,895.00	1,428,287
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	1,100.00	994.00	1,064.00	334,963
Contracted Instructional Services	133.00	219.00	235.00	40,369
School Administration	813.00	568.00	599.00	247,677
Materials/Supplies/Operating Capital Outlay	175.00	204.00	240.00	53,230
Food Service	732.00	593.00	548.00	222,859
Operation and Maintenance of Plant	1,292.00	1,365.00	971.00	393,511
Other School-Level Support Services	136.00	124.00	236.00	41,515
TOTAL SCHOOL COSTS **	9,072.00	8,604.00	8,788.00	2,762,411

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$41,823

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,355	4,164	4,109	1,042,919.00
ESOL	0	3,937	5,016	0.00
Exceptional Programs	5,928	6,390	7,544	385,368.00
Career Education Programs	0	4,916	4,139	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	60	80	Data Not Available	18,195
Computer Hardware & Software	12	36	Data Not Available	3,549
Other Instructional Materials	64	73	Data Not Available	19,543
Other Materials and Supplies	39	16	Data Not Available	11,943
Library Media Materials	10	5	Data Not Available	3,099

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**HOLMES COUNTY HIGH SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT**

FTE

432.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	371,951	9.10%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	3,712,032	90.86%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	1,356	0.03%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	4,085,339	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,902.00	4,537.00	4,895.00	2,119,131
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	1,011.00	994.00	1,064.00	437,155
Contracted Instructional Services	291.00	219.00	235.00	125,705
School Administration	646.00	568.00	599.00	279,299
Materials/Supplies/Operating Capital Outlay	300.00	204.00	240.00	129,768
Food Service	532.00	593.00	548.00	230,026
Operation and Maintenance of Plant	1,642.00	1,365.00	971.00	709,961
Other School-Level Support Services	126.00	124.00	236.00	54,294
TOTAL SCHOOL COSTS **	9,450.00	8,604.00	8,788.00	4,085,339

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$54,733

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,540	4,164	4,109	1,413,006.00
ESOL	5,007	3,937	5,016	7,560.00
Exceptional Programs	9,184	6,390	7,544	443,314.00
Career Education Programs	3,580	4,916	4,139	255,251.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	76	80	Data Not Available	32,900
Computer Hardware & Software	68	36	Data Not Available	29,271
Other Instructional Materials	65	73	Data Not Available	27,952
Other Materials and Supplies	92	16	Data Not Available	39,644
Library Media Materials	5	5	Data Not Available	2,055

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**BONIFAY K8
2018-2019 SCHOOL FINANCIAL REPORT**

FTE

1237.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,450,951	16.24%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	7,479,992	83.72%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	3,881	0.04%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	8,934,824	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,100.00	4,537.00	4,895.00	5,072,973
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	861.00	994.00	1,064.00	1,065,222
Contracted Instructional Services	137.00	219.00	235.00	169,038
School Administration	332.00	568.00	599.00	410,245
Materials/Supplies/Operating Capital Outlay	150.00	204.00	240.00	185,722
Food Service	593.00	593.00	548.00	734,257
Operation and Maintenance of Plant	941.00	1,365.00	971.00	1,164,614
Other School-Level Support Services	107.00	124.00	236.00	132,753
TOTAL SCHOOL COSTS **	7,221.00	8,604.00	8,788.00	8,934,824

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$135,538

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,812	4,164	4,109	3,913,087.00
ESOL	3,763	3,937	5,016	14,941.00
Exceptional Programs	5,535	6,390	7,544	1,144,945.00
Career Education Programs	0	4,916	4,139	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	79	80	Data Not Available	97,227
Computer Hardware & Software	9	36	Data Not Available	11,337
Other Instructional Materials	50	73	Data Not Available	62,130
Other Materials and Supplies	12	16	Data Not Available	15,028
Library Media Materials	4	5	Data Not Available	5,007

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

GRADUATE ASSISTANCE PROGRAM
2018-2019 SCHOOL FINANCIAL REPORT

FTE

10.7

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,124	0.36%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	313,235	99.63%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	34	0.01%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	314,392	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,945	4,537	4,895	42,207
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	9,495	994	1,064	101,594
Contracted Instructional Services	198	219	235	2,123
School Administration	962	568	599	10,290
Materials/Supplies/Operating Capital Outlay	388	204	240	4,155
Food Service	72	593	548	769
Operation and Maintenance of Plant	13,743	1,365	971	147,049
Other School-Level Support Services	580	124	236	6,205
TOTAL SCHOOL COSTS **	29,383	8,604	8,788	314,392

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$2,929

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,536	4,164	4,109	21,425
ESOL	0	3,937	5,016	0
Exceptional Programs	3,043	6,390	7,544	20,782
Career Education Programs	0	4,916	4,139	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	80	Data Not Available	0
Computer Hardware & Software	76	36	Data Not Available	811
Other Instructional Materials	209	73	Data Not Available	2,236
Other Materials and Supplies	104	16	Data Not Available	1,108
Library Media Materials	9	5	Data Not Available	95

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES VIRTUAL FRANCHISE
2018-2019 SCHOOL FINANCIAL REPORT

FTE

44.06

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	27,749	99.50%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	138	0.50%	9,805	0.03%	9,711,526	0.04%
Private	0	0.00%	3,561	0.01%	23,411,811	0.09%
Total	27,887	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	16	4,537	4,895	700
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	113	994	1,064	4,990
Contracted Instructional Services	388	219	235	17,097
School Administration	0	568	599	12
Materials/Supplies/Operating Capital Outlay	46	204	240	2,006
Food Service	70	593	548	3,080
Operation and Maintenance of Plant	0	1,365	971	0
Other School-Level Support Services	0	124	236	2
TOTAL SCHOOL COSTS **	633	8,604	8,788	27,887

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	16	4,164	4,109	671
ESOL	0	3,937	5,016	0
Exceptional Programs	13	6,390	7,544	23
Career Education Programs	14	4,916	4,139	6

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	80	Data Not Available	0
Computer Hardware & Software	0	36	Data Not Available	0
Other Instructional Materials	3	73	Data Not Available	119
Other Materials and Supplies	43	16	Data Not Available	1,887
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

EDGEWUITY
2018-2019 SCHOOL FINANCIAL REPORT

FTE

33.29

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,358,058	14.34%	3,531,298,510	13.38%
State/Local	222,032	99.95%	26,009,020	85.61%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	104	0.05%	9,805	0.03%	9,711,526	0.04%
Private		0.00%	3,561	0.01%	23,411,811	0.09%
Total	222,136	100%	30,380,444	100%	26,384,485,480	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,140	4,537	4,895	137,830
Substitute Teachers (Salaries/Benefits) [2]	-	-	Data Not Available	-
Other Instructional Personnel ****	1,537	994	1,064	51,167
Contracted Instructional Services	50	219	235	1,664
School Administration	731	568	599	24,332
Materials/Supplies/Operating Capital Outlay	143	204	240	4,769
Food Service	71	593	548	2,374
Operation and Maintenance of Plant	0	1,365	971	0
Other School-Level Support Services	0	124	236	0
TOTAL SCHOOL COSTS **	6,672	8,604	8,788	222,136

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,060	4,164	4,109	115,517
ESOL	0	3,937	5,016	0
Exceptional Programs	2,097	6,390	7,544	21,325
Career Education Programs	3,407	4,916	4,139	988

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	80	Data Not Available	0
Computer Hardware & Software	0	36	Data Not Available	0
Other Instructional Materials	0	73	Data Not Available	0
Other Materials and Supplies	143	16	Data Not Available	4,769
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>