

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**BONIFAY K8**  
**2021-2022 SCHOOL FINANCIAL REPORT**

FTE 1135.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,450,951	14.16%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	8,792,653	85.84%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
<b>Total</b>	<b>10,243,604</b>	<b>100%</b>	<b>33,542,328</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,739.00	4,857.00	5,555.00	5,380,403
Substitute Teachers (Salaries/Benefits) [2]	65.86	92.57	Data Not Available	74,776
Other Instructional Personnel ****	1,089.00	1,184.00	1,330.00	1,236,145
Contracted Instructional Services	178.00	197.00	323.00	201,947
School Administration	475.00	700.00	683.00	539,779
Materials/Supplies/Operating Capital Outlay	309.00	532.00	418.00	350,364
Food Service	739.00	707.00	599.00	838,705
Operation and Maintenance of Plant	1,198.00	1,604.00	1,138.00	1,359,823
Other School-Level Support Services	230.00	287.00	294.00	261,662
<b>TOTAL SCHOOL COSTS **</b>	<b>9,022.86</b>	<b>10,160.57</b>	<b>10,340.00</b>	<b>10,243,604</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$135,538

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,262	4,412	4,631	4,123,977
ESOL	3,860	3,920	5,726	8,106
Exceptional Programs	7,533	7,279	8,660	1,248,320
Career Education Programs	0	5,000	4,518	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	211	228	Data Not Available	239,110
Computer Hardware & Software	12	177	Data Not Available	13,335
Other Instructional Materials	76	107	Data Not Available	85,727
Other Materials and Supplies	11	20	Data Not Available	12,192
Library Media Materials	6	5	Data Not Available	6,678

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>