

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

HOLMES COUNTY HIGH SCHOOL  
 2020-2021 SCHOOL FINANCIAL REPORT

FTE

410.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	371,951	8.18%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	4,176,049	91.82%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
<b>Total</b>	<b>4,548,001</b>	<b>100%</b>	<b>33,018,637</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,364.00	5,002.00	5,424.00	2,200,680
Substitute Teachers (Salaries/Benefits) [2]	120.75	97.19	Data Not Available	49,545
Other Instructional Personnel ****	1,169.00	1,098.00	1,241.00	479,617
Contracted Instructional Services	213.00	193.00	253.00	87,240
School Administration	661.00	668.00	653.00	271,112
Materials/Supplies/Operating Capital Outlay	494.00	341.00	275.00	202,844
Food Service	541.00	612.00	506.00	222,077
Operation and Maintenance of Plant	2,201.00	1,755.00	1,096.00	903,229
Other School-Level Support Services	321.00	301.00	274.00	131,657
<b>TOTAL SCHOOL COSTS **</b>	<b>11,084.75</b>	<b>10,067.19</b>	<b>9,722.00</b>	<b>4,548,001</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$54,733

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,949	4,397	4,517	1,442,259.00
ESOL	6,093	5,673	5,698	6,032.00
Exceptional Programs	9,272	8,363	8,436	504,755.00
Career Education Programs	3,905	4,645	4,385	247,634.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	48	21	Data Not Available	19,490
Computer Hardware & Software	245	228	Data Not Available	100,463
Other Instructional Materials	105	69	Data Not Available	43,171
Other Materials and Supplies	97	22	Data Not Available	39,720
Library Media Materials	4	4	Data Not Available	1,701

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>