

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY K8
2020-2021 SCHOOL FINANCIAL REPORT

FTE 1092.2

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,450,951	14.64%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	8,460,169	85.36%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	9,911,120	100%	33,018,637	100%	28,892,712,690	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,910.00	5,002.00	5,424.00	5,362,891
Substitute Teachers (Salaries/Benefits) [2]	61.25	97.19	Data Not Available	66,899
Other Instructional Personnel ****	1,015.00	1,098.00	1,241.00	1,109,104
Contracted Instructional Services	170.00	193.00	253.00	185,378
School Administration	442.00	668.00	653.00	482,681
Materials/Supplies/Operating Capital Outlay	271.00	341.00	275.00	295,617
Food Service	626.00	612.00	506.00	683,854
Operation and Maintenance of Plant	1,382.00	1,755.00	1,096.00	1,509,924
Other School-Level Support Services	197.00	301.00	274.00	214,772
TOTAL SCHOOL COSTS **	9,074.25	10,067.19	9,722.00	9,911,120

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$135,538

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,243	4,397	4,517	3,874,727
ESOL	3,199	5,673	5,698	2,815
Exceptional Programs	8,331	8,363	8,436	1,485,349
Career Education Programs	0	4,645	4,385	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	7	21	Data Not Available	7,826
Computer Hardware & Software	202	228	Data Not Available	220,102
Other Instructional Materials	58	69	Data Not Available	63,433
Other Materials and Supplies	4	22	Data Not Available	4,255
Library Media Materials	3	4	Data Not Available	3,687

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>