

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY MIDDLE SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

531.46

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	624,582	17.08%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	3,032,193	82.92%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,656,775	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,893.00	4,527.00	4,703.00	2,068,732
Substitute Teachers (Salaries/Benefits)	65.62	97.73	<i>Data Not Available</i>	34,877
Other Instructional Personnel ****	728.00	864.00	969.00	386,851
Contracted Instructional Services	138.00	221.00	206.00	73,594
School Administration	427.00	586.00	573.00	226,763
Materials/Supplies/Operating Capital Outlay	64.00	216.00	212.00	34,127
Food Service	589.00	610.00	508.00	312,995
Operation and Maintenance of Plant	907.00	1,100.00	892.00	482,047
Other School-Level Support Services	69.00	98.00	200.00	36,789
TOTAL SCHOOL COSTS **	6,880.62	8,319.73	8,263.00	3,656,775

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,246	3,964	3,959	1,458,734
ESOL	0	0	4,741	0
Exceptional Programs	7,437	7,312	7,355	609,998
Career Education Programs	0	6,034	4,164	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	23	30	<i>Data Not Available</i>	11,965
Computer Hardware & Software	65	137	<i>Data Not Available</i>	34,741
Other Instructional Materials	65	91	<i>Data Not Available</i>	34,741
Other Materials and Supplies	1	3	<i>Data Not Available</i>	526
Library Media Materials	2	2	<i>Data Not Available</i>	838

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

POPLAR SPRINGS HIGH SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

363.27

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	419,963	13.86%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	2,609,754	86.14%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,029,717	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,491.00	4,527.00	4,703.00	1,561,068
Substitute Teachers (Salaries/Benefits)	101.44	97.73	<i>Data Not Available</i>	35,258
Other Instructional Personnel ****	892.00	864.00	969.00	310,076
Contracted Instructional Services	187.00	221.00	206.00	65,030
School Administration	806.00	586.00	573.00	280,232
Materials/Supplies/Operating Capital Outlay	193.00	216.00	212.00	67,149
Food Service	705.00	610.00	508.00	245,082
Operation and Maintenance of Plant	1,240.00	1,100.00	892.00	431,156
Other School-Level Support Services	100.00	98.00	200.00	34,666
TOTAL SCHOOL COSTS **	8,715.44	8,319.73	8,263.00	3,029,717

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,993	3,964	3,959	1,206,664
ESOL	0	0	4,741	0
Exceptional Programs	8,342	7,312	7,355	302,056
Career Education Programs	5,696	6,034	4,164	52,348

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	32	30	<i>Data Not Available</i>	11,699
Computer Hardware & Software	241	137	<i>Data Not Available</i>	87,596
Other Instructional Materials	73	91	<i>Data Not Available</i>	26,541
Other Materials and Supplies	1	3	<i>Data Not Available</i>	351
Library Media Materials	1	2	<i>Data Not Available</i>	276

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BETHLEHEM SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

456.61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	723,687	18.13%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	3,267,936	81.87%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,991,623	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,005.00	4,527.00	4,703.00	2,199,388
Substitute Teachers (Salaries/Benefits)	117.62	97.73	<i>Data Not Available</i>	51,690
Other Instructional Personnel ****	816.00	864.00	969.00	358,558
Contracted Instructional Services	234.00	221.00	206.00	102,979
School Administration	584.00	586.00	573.00	256,619
Materials/Supplies/Operating Capital Outlay	237.00	216.00	212.00	104,140
Food Service	659.00	610.00	508.00	289,563
Operation and Maintenance of Plant	1,309.00	1,100.00	892.00	575,241
Other School-Level Support Services	122.00	98.00	200.00	53,445
TOTAL SCHOOL COSTS **	9,083.62	8,319.73	8,263.00	3,991,623

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,232	3,964	3,959	1,496,393
ESOL	0	0	4,741	0
Exceptional Programs	8,439	7,312	7,355	523,912
Career Education Programs	7,537	6,034	4,164	179,083

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	41	30	<i>Data Not Available</i>	18,813
Computer Hardware & Software	80	137	<i>Data Not Available</i>	36,684
Other Instructional Materials	76	91	<i>Data Not Available</i>	34,617
Other Materials and Supplies	0	3	<i>Data Not Available</i>	226
Library Media Materials	3	2	<i>Data Not Available</i>	1,317

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON HIGH SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

281.6

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	337,311	11.22%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	2,669,922	88.78%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,007,233	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,352.00	4,527.00	4,703.00	1,506,307.00
Substitute Teachers (Salaries/Benefits)	171.43	97.73	<i>Data Not Available</i>	48,247.79
Other Instructional Personnel ****	1,198.00	864.00	969.00	337,277.00
Contracted Instructional Services	240.00	221.00	206.00	67,590.00
School Administration	1,054.00	586.00	573.00	296,575.00
Materials/Supplies/Operating Capital Outlay	155.00	216.00	212.00	43,606.00
Food Service	710.00	610.00	508.00	199,851.00
Operation and Maintenance of Plant	1,627.00	1,100.00	892.00	457,853.00
Other School-Level Support Services	177.00	98.00	200.00	49,926.00
TOTAL SCHOOL COSTS **	10,684.43	8,319.73	8,263.00	3,007,232.79

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,916	3,964	3,959	1,029,067.00
ESOL	0	0	4,741	0.00
Exceptional Programs	7,480	7,312	7,355	332,124.00
Career Education Programs	5,239	6,034	4,164	145,116.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	38	30	<i>Data Not Available</i>	10,778
Computer Hardware & Software	8	137	<i>Data Not Available</i>	2,136
Other Instructional Materials	76	91	<i>Data Not Available</i>	21,449
Other Materials and Supplies	11	3	<i>Data Not Available</i>	3,105
Library Media Materials	3	2	<i>Data Not Available</i>	899

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON ELEMENTARY
2016-2017 SCHOOL FINANCIAL REPORT

FTE 313.31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	424,685	15.37%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	2,337,952	84.63%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	2,762,637	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,946.00	4,527.00	4,703.00	1,446,926
Substitute Teachers (Salaries/Benefits)	80.35	97.73	<i>Data Not Available</i>	23,508
Other Instructional Personnel ****	1,023.00	864.00	969.00	299,375
Contracted Instructional Services	178.00	221.00	206.00	52,120
School Administration	933.00	586.00	573.00	272,918
Materials/Supplies/Operating Capital Outlay	207.00	216.00	212.00	60,688
Food Service	793.00	610.00	508.00	231,918
Operation and Maintenance of Plant	1,200.00	1,100.00	892.00	351,107
Other School-Level Support Services	82.00	98.00	200.00	24,077
TOTAL SCHOOL COSTS **	9,442.35	8,319.73	8,263.00	2,762,637

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,282	3,964	3,959	985,289.00
ESOL	0	0	4,741	0.00
Exceptional Programs	7,392	7,312	7,355	461,637.00
Career Education Programs	0	6,034	4,164	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	1	30	<i>Data Not Available</i>	427
Computer Hardware & Software	122	137	<i>Data Not Available</i>	38,146
Other Instructional Materials	98	91	<i>Data Not Available</i>	30,673
Other Materials and Supplies	7	3	<i>Data Not Available</i>	2,161
Library Media Materials	0	2	<i>Data Not Available</i>	118

District financial information can be accessed on the district website via the link below:

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY ELEMENTARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

803.43

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,236,467	23.69%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	3,983,081	76.31%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	5,219,548	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,204.00	4,527.00	4,703.00	3,115,788
Substitute Teachers (Salaries/Benefits)	80.35	97.73	<i>Data Not Available</i>	50,882
Other Instructional Personnel ****	707.00	864.00	969.00	524,306
Contracted Instructional Services	135.00	221.00	206.00	100,212
School Administration	306.00	586.00	573.00	226,994
Materials/Supplies/Operating Capital Outlay	311.00	216.00	212.00	230,208
Food Service	558.00	610.00	508.00	413,336
Operation and Maintenance of Plant	682.00	1,100.00	892.00	505,329
Other School-Level Support Services	71.00	98.00	200.00	52,493
TOTAL SCHOOL COSTS **	7,054.35	8,319.73	8,263.00	5,219,548

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,829	3,964	3,959	2,391,607.00
ESOL	0	0	4,741	0.00
Exceptional Programs	6,214	7,312	7,355	724,184.00
Career Education Programs	0	6,034	4,164	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	2	30	<i>Data Not Available</i>	1,668
Computer Hardware & Software	263	137	<i>Data Not Available</i>	211,587
Other Instructional Materials	31	91	<i>Data Not Available</i>	25,157
Other Materials and Supplies	0	3	<i>Data Not Available</i>	120
Library Media Materials	0	2	<i>Data Not Available</i>	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES COUNTY HIGH SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT

FTE

444.2

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	517,839	12.97%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	3,475,610	87.03%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	3,993,449	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,864.00	4,527.00	4,703.00	2,156,862.00
Substitute Teachers (Salaries/Benefits)	114.44	97.73	<i>Data Not Available</i>	50,741.87
Other Instructional Personnel ****	810.00	864.00	969.00	358,974.00
Contracted Instructional Services	212.00	221.00	206.00	94,070.00
School Administration	579.00	586.00	573.00	256,779.00
Materials/Supplies/Operating Capital Outlay	287.00	216.00	212.00	127,063.00
Food Service	537.00	610.00	508.00	238,084.00
Operation and Maintenance of Plant	1,476.00	1,100.00	892.00	654,375.00
Other School-Level Support Services	127.00	98.00	200.00	56,500.00
TOTAL SCHOOL COSTS **	9,006.44	8,319.73	8,263.00	3,993,448.87

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				TOTAL COSTS
Basic Programs	4,240	3,964	3,959	1,502,446.00
ESOL	0	0	4,741	0.00
Exceptional Programs	8,442	7,312	7,355	434,098.00
Career Education Programs	5,847	6,034	4,164	220,318.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	66	30	<i>Data Not Available</i>	29,176
Computer Hardware & Software	47	137	<i>Data Not Available</i>	21,052
Other Instructional Materials	109	91	<i>Data Not Available</i>	48,195
Other Materials and Supplies	4	3	<i>Data Not Available</i>	1,937
Library Media Materials	4	2	<i>Data Not Available</i>	1,667

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**GRADUATE ASSISTANCE PROGRAM
2016-2017 SCHOOL FINANCIAL REPORT**

FTE

26.88

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	365,821	100.00%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	365,821	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	7,437.00	4,527.00	4,703.00	199,831.00
Substitute Teachers (Salaries/Benefits)	0.00	97.73	<i>Data Not Available</i>	0.00
Other Instructional Personnel ****	3,324.00	864.00	969.00	89,313.00
Contracted Instructional Services	227.00	221.00	206.00	6,104.00
School Administration	1,507.00	586.00	573.00	40,499.00
Materials/Supplies/Operating Capital Outlay	2.00	216.00	212.00	67.00
Food Service	68.00	610.00	508.00	1,832.00
Operation and Maintenance of Plant	1,045.00	1,100.00	892.00	28,090.00
Other School-Level Support Services	3.00	98.00	200.00	85.00
TOTAL SCHOOL COSTS **	13,613.00	8,319.73	8,263.00	365,821.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				TOTAL COSTS
Basic Programs	6,905	3,964	3,959	142,596.00
ESOL	0	0	4,741	0.00
Exceptional Programs	9,202	7,312	7,355	57,235.00
Career Education Programs	0	6,034	4,164	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	30	<i>Data Not Available</i>	0
Computer Hardware & Software	0	137	<i>Data Not Available</i>	0
Other Instructional Materials	2	91	<i>Data Not Available</i>	57
Other Materials and Supplies	0	3	<i>Data Not Available</i>	0
Library Media Materials	0	2	<i>Data Not Available</i>	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**HOLMES VIRTUAL INSTRUCTION PROGRAM
2016-2017 SCHOOL FINANCIAL REPORT**

FTE

3.96

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	26,252	100.00%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	26,252	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	10.00	4,527.00	4,703.00	37.00
Substitute Teachers (Salaries/Benefits)	0.00	97.73	<i>Data Not Available</i>	0.00
Other Instructional Personnel ****	422.00	864.00	969.00	1,616.00
Contracted Instructional Services	6,415.00	221.00	206.00	24,571.00
School Administration	1.00	586.00	573.00	5.00
Materials/Supplies/Operating Capital Outlay	1.00	216.00	212.00	2.00
Food Service	0.00	610.00	508.00	0.00
Operation and Maintenance of Plant	0.00	1,100.00	892.00	0.00
Other School-Level Support Services	5.00	98.00	200.00	21.00
TOTAL SCHOOL COSTS **	6,854.00	8,319.73	8,263.00	26,252.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	10	3,964	3,959	37.00
ESOL	0	0	4,741	0.00
Exceptional Programs	0	7,312	7,355	0.00
Career Education Programs	0	6,034	4,164	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	30	<i>Data Not Available</i>	0
Computer Hardware & Software	0	137	<i>Data Not Available</i>	0
Other Instructional Materials	0	91	<i>Data Not Available</i>	0
Other Materials and Supplies	0	3	<i>Data Not Available</i>	0
Library Media Materials	0	2	<i>Data Not Available</i>	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES VIRTUAL FRANCHISE
2016-2017 SCHOOL FINANCIAL REPORT

FTE

15.31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,707,637	16.09%	3,286,119,869	13.21%
State/Local	77,411	100.00%	24,508,964	83.75%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	48,551	0.17%	47,000,042	0.19%
Private	0	0.00%	0	0.00%	24,507,821	0.10%
Total	77,411	100%	29,265,152	100%	24,879,667,942	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	2.00	4,527.00	4,703.00	36.00
Substitute Teachers (Salaries/Benefits)	0.00	97.73	<i>Data Not Available</i>	0.00
Other Instructional Personnel ****	106.00	864.00	969.00	1,616.00
Contracted Instructional Services	4,950.00	221.00	206.00	75,730.00
School Administration	0.00	586.00	573.00	5.00
Materials/Supplies/Operating Capital Outlay	0.00	216.00	212.00	2.00
Food Service	0.00	610.00	508.00	0.00
Operation and Maintenance of Plant	0.00	1,100.00	892.00	0.00
Other School-Level Support Services	1.00	98.00	200.00	22.00
TOTAL SCHOOL COSTS **	5,059.00	8,319.73	8,263.00	77,411.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	2	3,964	3,959	35.00
ESOL	0	0	4,741	0.00
Exceptional Programs	2	7,312	7,355	1.00
Career Education Programs	0	6,034	4,164	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	30	<i>Data Not Available</i>	0
Computer Hardware & Software	0	137	<i>Data Not Available</i>	0
Other Instructional Materials	0	91	<i>Data Not Available</i>	0
Other Materials and Supplies	0	3	<i>Data Not Available</i>	0
Library Media Materials	0	2	<i>Data Not Available</i>	0

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**EDGEWUITY
2016-2017 SCHOOL FINANCIAL REPORT**

FTE 45.11

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,478,667	15.77%	3,218,391,783	13.22%
State/Local	217,053	100.00%	23,914,278	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	0	0.00%	39,754,607	0.16%
Total	217,053	100%	28,392,945	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	1,944.00	4,527.00	4,703.00	87,611.00
Substitute Teachers (Salaries/Benefits)	20.28	97.73	<i>Data Not Available</i>	913.90
Other Instructional Personnel ****	1,534.00	864.00	969.00	69,118.00
Contracted Instructional Services	823.00	221.00	206.00	37,103.00
School Administration	0.00	586.00	573.00	8.00
Materials/Supplies/Operating Capital Outlay	415.00	216.00	212.00	18,717.00
Food Service	0.00	610.00	508.00	0.00
Operation and Maintenance of Plant	0.00	1,100.00	892.00	0.00
Other School-Level Support Services	79.00	98.00	200.00	3,582.00
TOTAL SCHOOL COSTS **	4,815.28	8,319.73	8,263.00	217,052.90

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	2,345	3,964	3,959	82,129.00
ESOL	0	0	4,741	0.00
Exceptional Programs	531	7,312	7,355	5,298.00
Career Education Programs	2,629	6,034	4,164	184.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	30	<i>Data Not Available</i>	0
Computer Hardware & Software	778	137	<i>Data Not Available</i>	35,100
Other Instructional Materials	4	91	<i>Data Not Available</i>	169
Other Materials and Supplies	0	3	<i>Data Not Available</i>	0
Library Media Materials	0	2	<i>Data Not Available</i>	0

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