

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**POPLAR SPRINGS HIGH SCHOOL**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE 372.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	461,154	13.08%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	3,064,851	86.91%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	342	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>3,526,348</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,513.00	4,605.00	5,156.00	1,679,447
Substitute Teachers (Salaries/Benefits) [2]	69.50	67.42	Data Not Available	25,862
Other Instructional Personnel ****	1,127.00	1,104.00	1,121.00	419,488
Contracted Instructional Services	389.00	232.00	228.00	144,930
School Administration	737.00	603.00	621.00	274,170
Materials/Supplies/Operating Capital Outlay	302.00	200.00	225.00	112,331
Food Service	641.00	603.00	522.00	238,522
Operation and Maintenance of Plant	1,551.00	1,477.00	1,018.00	577,284
Other School-Level Support Services	146.00	122.00	228.00	54,314
<b>TOTAL SCHOOL COSTS **</b>	<b>9,475.50</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>3,526,348</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$51,121

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,117	4,200	4,303	1,332,303
ESOL	3,152	4,067	5,386	7,817
Exceptional Programs	8,025	6,638	7,964	284,972
Career Education Programs	5,162	4,977	4,208	54,355

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	176	83	Data Not Available	65,413
Computer Hardware & Software	49	28	Data Not Available	18,092
Other Instructional Materials	61	80	Data Not Available	22,554
Other Materials and Supplies	17	9	Data Not Available	6,272
Library Media Materials	5	5	Data Not Available	1,773

**District financial information can be accessed on the district website via the link below:**

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**BETHLEHEM SCHOOL**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE

407.7

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	523,187	12.92%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	3,524,448	87.07%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	375	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>4,048,010</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	4,850.00	4,605.00	5,156.00	1,977,531
Substitute Teachers (Salaries/Benefits) [2]	67.30	67.42	Data Not Available	27,438
Other Instructional Personnel ****	1,116.00	1,104.00	1,121.00	454,949
Contracted Instructional Services	264.00	232.00	228.00	107,489
School Administration	650.00	603.00	621.00	265,150
Materials/Supplies/Operating Capital Outlay	213.00	200.00	225.00	86,947
Food Service	672.00	603.00	522.00	273,975
Operation and Maintenance of Plant	1,956.00	1,477.00	1,018.00	797,583
Other School-Level Support Services	140.00	122.00	228.00	56,948
<b>TOTAL SCHOOL COSTS **</b>	<b>9,928.30</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>4,048,010</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$57,624

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,396	4,200	4,303	1,432,947
ESOL	0	4,067	5,386	0
Exceptional Programs	7,312	6,638	7,964	433,810
Career Education Programs	4,923	4,977	4,208	110,774

<b>Materials, Supplies, Operating Capital Outlay:</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>TOTAL COSTS</b>
Textbooks	92	83	Data Not Available	37,514
Computer Hardware & Software	45	28	Data Not Available	18,362
Other Instructional Materials	58	80	Data Not Available	23,713
Other Materials and Supplies	18	9	Data Not Available	7,358
Library Media Materials	2	5	Data Not Available	797

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**PONCE DE LEON HIGH SCHOOL**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE

283.1

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	314,036	10.00%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	2,825,581	89.99%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	261	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>3,139,877</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Assistants (Salaries/Benefits)	5,406.00	4,605.00	5,156.00	1,530,200
Substitute Teachers (Salaries/Benefits) [2]	100.80	67.42	Data Not Available	28,537
Other Instructional Personnel ****	1,377.00	1,104.00	1,121.00	389,789
Contracted Instructional Services	280.00	232.00	228.00	79,302
School Administration	1,008.00	603.00	621.00	285,407
Materials/Supplies/Operating Capital Outlay	324.00	200.00	225.00	91,707
Food Service	541.00	603.00	522.00	153,082
Operation and Maintenance of Plant	1,854.00	1,477.00	1,018.00	524,926
Other School-Level Support Services	201.00	122.00	228.00	56,927
<b>TOTAL SCHOOL COSTS **</b>	<b>11,091.80</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>3,139,877</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$40,799

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,942	4,200	4,303	1,030,862
ESOL	5,978	4,067	5,386	3,467
Exceptional Programs	6,407	6,638	7,964	332,409
Career Education Programs	7,417	4,977	4,208	163,462

<b>Materials, Supplies, Operating Capital Outlay:</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>TOTAL COSTS</b>
Textbooks	106	83	Data Not Available	29,897
Computer Hardware & Software	34	28	Data Not Available	9,697
Other Instructional Materials	121	80	Data Not Available	34,362
Other Materials and Supplies	63	9	Data Not Available	17,750
Library Media Materials	9	5	Data Not Available	2,490

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**PONCE DE LEON ELEMENTARY**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE 269.4

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	486,763	16.79%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	2,412,649	83.20%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	248	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>2,899,660</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,488.00	4,605.00	5,156.00	1,478,496
Substitute Teachers (Salaries/Benefits) [2]	51.27	67.42	Data Not Available	13,811
Other Instructional Personnel ****	1,362.00	1,104.00	1,121.00	366,911
Contracted Instructional Services	132.00	232.00	228.00	35,503
School Administration	989.00	603.00	621.00	266,404
Materials/Supplies/Operating Capital Outlay	148.00	200.00	225.00	39,823
Food Service	787.00	603.00	522.00	211,880
Operation and Maintenance of Plant	1,699.00	1,477.00	1,018.00	457,762
Other School-Level Support Services	108.00	122.00	228.00	29,070
<b>TOTAL SCHOOL COSTS **</b>	<b>10,764.27</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>2,899,660</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$41,823

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	5,268	4,200	4,303	1,163,325.00
ESOL	0	4,067	5,386	0.00
Exceptional Programs	6,492	6,638	7,964	315,171.00
Career Education Programs	0	4,977	4,208	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	76	83	Data Not Available	20,466
Computer Hardware & Software	13	28	Data Not Available	3,448
Other Instructional Materials	40	80	Data Not Available	10,818
Other Materials and Supplies	19	9	Data Not Available	5,091
Library Media Materials	8	5	Data Not Available	2,139

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<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**HOLMES COUNTY HIGH SCHOOL**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE

465.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	371,951	8.67%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	3,916,574	91.32%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	428	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>4,288,954</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,684.00	4,605.00	5,156.00	2,178,420
Substitute Teachers (Salaries/Benefits) [2]	73.66	67.42	Data Not Available	34,259
Other Instructional Personnel ****	994.00	1,104.00	1,121.00	462,372
Contracted Instructional Services	268.00	232.00	228.00	124,528
School Administration	586.00	603.00	621.00	272,714
Materials/Supplies/Operating Capital Outlay	257.00	200.00	225.00	119,351
Food Service	466.00	603.00	522.00	216,932
Operation and Maintenance of Plant	1,746.00	1,477.00	1,018.00	811,964
Other School-Level Support Services	147.00	122.00	228.00	68,414
<b>TOTAL SCHOOL COSTS **</b>	<b>9,221.66</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>4,288,954</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$54,733

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	4,191	4,200	4,303	1,390,809.00
ESOL	5,534	4,067	5,386	9,241.00
Exceptional Programs	7,718	6,638	7,964	495,803.00
Career Education Programs	4,202	4,977	4,208	282,567.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	107	83	Data Not Available	49,825
Computer Hardware & Software	42	28	Data Not Available	19,603
Other Instructional Materials	70	80	Data Not Available	32,389
Other Materials and Supplies	38	9	Data Not Available	17,534
Library Media Materials	5	5	Data Not Available	2,291

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**BONIFAY K8  
2019-2020 SCHOOL FINANCIAL REPORT**

FTE

1231.7

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,450,951	15.51%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	7,902,650	84.48%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	1,134	0.01%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>9,354,735</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,193.00	4,605.00	5,156.00	5,164,359
Substitute Teachers (Salaries/Benefits) [2]	61.48	67.42	Data Not Available	75,730
Other Instructional Personnel *****	946.00	1,104.00	1,121.00	1,165,209
Contracted Instructional Services	150.00	232.00	228.00	184,717
School Administration	380.00	603.00	621.00	467,977
Materials/Supplies/Operating Capital Outlay	133.00	200.00	225.00	164,071
Food Service	624.00	603.00	522.00	767,997
Operation and Maintenance of Plant	1,025.00	1,477.00	1,018.00	1,262,788
Other School-Level Support Services	83.00	122.00	228.00	101,887
<b>TOTAL SCHOOL COSTS **</b>	<b>7,595.48</b>	<b>9,013.42</b>	<b>9,119.00</b>	<b>9,354,735</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$135,538

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	3,823	4,200	4,303	3,927,713.00
ESOL	3,464	4,067	5,386	7,413.00
Exceptional Programs	6,085	6,638	7,964	1,229,233.00
Career Education Programs	0	4,977	4,208	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	44	83	Data Not Available	53,681
Computer Hardware & Software	12	28	Data Not Available	14,403
Other Instructional Materials	78	80	Data Not Available	95,988
Other Materials and Supplies	0	9	Data Not Available	0
Library Media Materials	1	5	Data Not Available	1,617

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**GRADUATE ASSISTANCE PROGRAM**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE

11.8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,124	0.30%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	369,655	99.69%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	11	0.00%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>370,790</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,196	4,605	5,156	49,643
Substitute Teachers (Salaries/Benefits) [2]	259	67	Data Not Available	3,062
Other Instructional Personnel ****	11,386	1,104	1,121	134,692
Contracted Instructional Services	105	232	228	1,238
School Administration	2,876	603	621	34,021
Materials/Supplies/Operating Capital Outlay	235	200	225	2,779
Food Service	160	603	522	1,894
Operation and Maintenance of Plant	11,806	1,477	1,018	139,664
Other School-Level Support Services	321	122	228	3,797
<b>TOTAL SCHOOL COSTS **</b>	<b>31,344</b>	<b>9,013</b>	<b>9,119</b>	<b>370,790</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$2,929

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	175	4,200	4,303	793
ESOL	0	4,067	5,386	0
Exceptional Programs	6,701	6,638	7,964	48,850
Career Education Programs	0	4,977	4,208	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	83	Data Not Available	0
Computer Hardware & Software	0	28	Data Not Available	0
Other Instructional Materials	221	80	Data Not Available	2,611
Other Materials and Supplies	14	9	Data Not Available	168
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**HOLMES VIRTUAL FRANCHISE**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE 31.67

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	37,784	99.92%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	29	0.08%	2,849	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>37,813</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	31	4,605	5,156	976
Substitute Teachers (Salaries/Benefits) [2]	-	67	Data Not Available	-
Other Instructional Personnel ****	195	1,104	1,121	6,170
Contracted Instructional Services	719	232	228	22,769
School Administration	0	603	621	1
Materials/Supplies/Operating Capital Outlay	7	200	225	235
Food Service	63	603	522	1,999
Operation and Maintenance of Plant	0	1,477	1,018	0
Other School-Level Support Services	179	122	228	5,663
<b>TOTAL SCHOOL COSTS **</b>	<b>1,194</b>	<b>9,013</b>	<b>9,119</b>	<b>37,813</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	31	4,200	4,303	909
ESOL	0	4,067	5,386	0
Exceptional Programs	29	6,638	7,964	55
Career Education Programs	26	4,977	4,208	12

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	83	Data Not Available	0
Computer Hardware & Software	0	28	Data Not Available	0
Other Instructional Materials	0	80	Data Not Available	0
Other Materials and Supplies	7	9	Data Not Available	235
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**EDGEUNITY**  
**2019-2020 SCHOOL FINANCIAL REPORT**

FTE 23.13

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00%	4,708,551	15.61%	3,455,068,063	12.67%
State/Local	236,206	99.99%	25,449,222	84.38%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	21	0.01%	2,849	0.01%	2,905,724	0.01%
Private		0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>236,227</b>	<b>100%</b>	<b>30,160,622</b>	<b>100%</b>	<b>27,276,820,994</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	8,524	4,605	5,156	197,159
Substitute Teachers (Salaries/Benefits) [2]	-	67	Data Not Available	-
Other Instructional Personnel ****	795	1,104	1,121	18,386
Contracted Instructional Services	801	232	228	18,532
School Administration	0	603	621	4
Materials/Supplies/Operating Capital Outlay	31	200	225	724
Food Service	61	603	522	1,422
Operation and Maintenance of Plant	0	1,477	1,018	0
Other School-Level Support Services	0	122	228	0
<b>TOTAL SCHOOL COSTS **</b>	<b>10,212</b>	<b>9,013</b>	<b>9,119</b>	<b>236,227</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$0

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	9,856	4,200	4,303	182,633
ESOL	0	4,067	5,386	0
Exceptional Programs	3,158	6,638	7,964	14,526
Career Education Programs	0	4,977	4,208	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	83	Data Not Available	0
Computer Hardware & Software	0	28	Data Not Available	0
Other Instructional Materials	0	80	Data Not Available	0
Other Materials and Supplies	31	9	Data Not Available	724
Library Media Materials	0	5	Data Not Available	0

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